

UNIVERSITY WOMEN OF EUROPE / GROUPE EUROPEEN DES FEMMES DIPLOMEES DES UNIVERSITES

| BUDGET 2008 / 2009 / 2010 | 2008 | 2008 | 2009 | 2010 |
|--|---------------|------------------|---------------|---------------|
| | <i>Budget</i> | <i>Outcome /</i> | <i>Budget</i> | <i>Budget</i> |
| | <i>EUR</i> | <i>Exercice</i> | <i>EUR</i> | <i>EUR</i> |
| | | <i>EUR</i> | <i>EUR</i> | <i>EUR</i> |
| Income / Revenues | | | | |
| Dues / Cotisations | 7'200 | 6'617 | 7'200 | 11'500 |
| Donations / Don | 0 | 10 | 0 | 0 |
| Total | 7'200 | 6'627 | 7'200 | 11'500 |
| Expenditure / Dépenses | | | | |
| Banking charges / frais bancaires | 100 | 96 | 105 | 250 |
| Administration / frais administratifs | 100 | 47 | 105 | 500 |
| Public Relations/relations publiques | 100 | 48 | 105 | 250 |
| Travel expenses / frais de voyages | 2'600 | 3'151 | 3'600 | 4'400 |
| Council of Europe / Conseil de l'Europe | 125 | 120 | 131 | 125 |
| European Women's Lobby/ Lobby européen des femmes | 500 | 500 | 525 | 500 |
| Board and assembly meetings, réunions | 1'100 | 400 | 1'155 | 2'100 |
| Sundry / Divers | 0 | 0 | 0 | 1'000 |
| Total | 4'625 | 4'362 | 5'726 | 9'125 |
| Surplus (-Deficit) to be added to General Reserve | 2'575 | 2'265 | 1'474 | 2'375 |
| Reserve for seminars / Réserve "colloques" | | | | |
| Donations / Don pour la réserve "colloques" | 0 | 664 | 0 | 700 |
| minus Expenditure / Dépenses | -4'500 | -4'000 | -4'500 | -4'500 |
| Saldo reserve for seminars/ Saldo réserve "colloques" | -4'500 | -3'336 | -4'500 | -3'800 |